

Developers' Contributions 2015/16 to 2017/18

<u>Budgeted use of developers' contributions</u>	BAL B/F	2015/16		BAL C/F	2016/17		BAL C/F	2017/18		BAL C/F	2018/19		BAL C/F	
	31/03/15 £000	RECEIPTS £000	USE £000	31/03/16 £000	RECEIPTS £000	USE £000	31/03/17 £000	RECEIPTS £000	USE £000	31/03/18 £000	RECEIPTS £000	USE £000	31/03/18 £000	
Various Purposes	(1,874)		630	(1,244)			(1,244)	0	0	(1,244)	0	0	(1,244)	(1)
Affordable Housing	(126)			(126)			(126)	0	0	(126)	0	0	(126)	(1)
Transport	(744)		744	0			0	0	0	0	0	0	0	(1)
Play / Recreational Facilities	(466)			(466)			(466)	0	0	(466)	0	0	(466)	(1)
	(3,209)	0	1,374	(1,835)	0	0	(1,835)	0	0	(1,835)	0	0	(1,835)	

(1) Further contributions may be receivable between 2015/16 and 2018/19.

Use of Contributions Receivable from Developers 2014/15 to 2015/16

	2014/15 £000	2015/16 £000
Rangletts Recreation Ground	635	
Affordable Housing projects at Beaconsfield Terrace, Halliwell Street and St George's Street	375	
Cotswold House Improvements	47	
Puffin Crossing Collingwood Rd/Letchworth Drive		48
Buckshaw Village Cycle Network	11	
Buckshaw Village Railway Station		726
Big Wood Reservoir	12	
Eaves Green Play Development	179	
Play and Recreation Fund projects	24	
Adlington Play Facilities (Grove Farm)	164	
Play, Recreation and Public Open Space projects	188	
Buckshaw Community Centre		600
	1,635	1,374